

NamPower Prepaid Billing System Project Rollout

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Pre-payment Presentation, March 2024

1.Introduction



- NamPower Pre-payment because of advances in metering technology and frequent requests from customers to convert to pre-payment (esp. small power users).
- NamPower Location: Windhoek, Namibia (Southern Africa)
- Generation, Transmission & Energy Trading + Distribution
- 1000+ employee
- 3000+ ISU contract customers
- SAP S/4 HANA; ISU for Billing
- Itron MV90 for meter reading
- Design comprise of Breaker, Recloser & NetVend, etc

2. Benefits of pre-payment systems



- Ability of customers to manage electricity usage (pay as you go).
- Prevention of accumulation of debt.
- Modernization of metering Infrastructure.
- Controlled environment for Account verification.
- Reduction of operating cost of utilities

(passed down to consumers) Pre-payment Presentation, March 2024

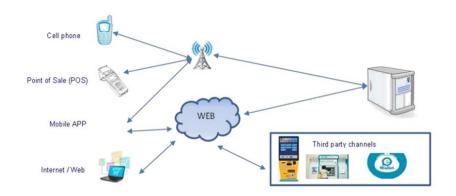


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3. Small Power Users



- Conventional pre-payment meters to be used.
- Meters rated up to 120 A adequate.
- □ Token system to be used to buy units.
- Vendors and cell-phone token buying mechanism to be adopted.
- Customers with debt to arrange to have a formula splitting between debt servicing and allocation to units.



3.1 Trial at Brakwater



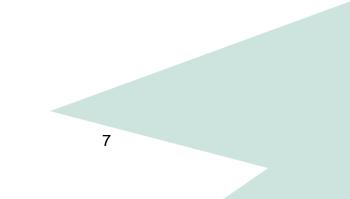
- **Trial underway on a plot at Brakwater.**
- □ 16 kVA supply point.
- Assessment of performance before actual project rollout.
- Issues identified rectified.



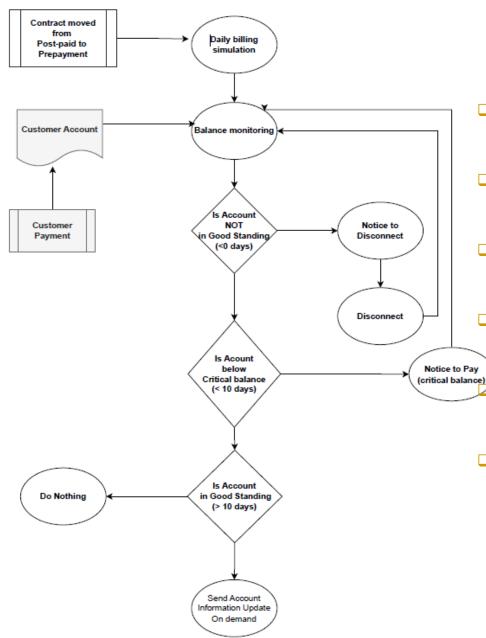
4. Large Power Users



- Requires the use of smart meters (already installed for most customers).
- Pre-payment for utilities integrated in SAP to be used.
- Allows Large Power Users' tariffs to be incorporated (e.g Maximum Demand charge), including historic debt servicing.
- Warning messages send out early enough via SMS etc. to account owners when pre-paid funds are about to be depleted.
- Makes use of Meter Data Management System.
- Net metered customers will not be converted.



4.1 Process flow for Large Power Users





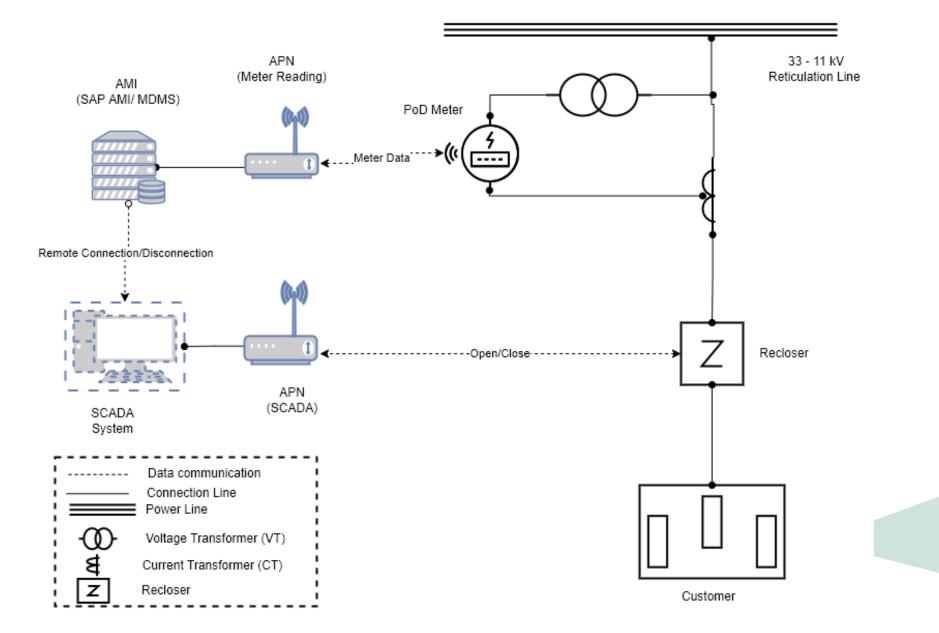
- Change post-paid customers to pre-paid customers' contract
- Repayment agreement (if indebted)
- Daily billing simulation and account balance monitoring
- Notifications to customers
 regarding balance
 - Notifications to customers for disconnection/payment
- Disconnection/Reconnection

Type of Customer connection (technical)



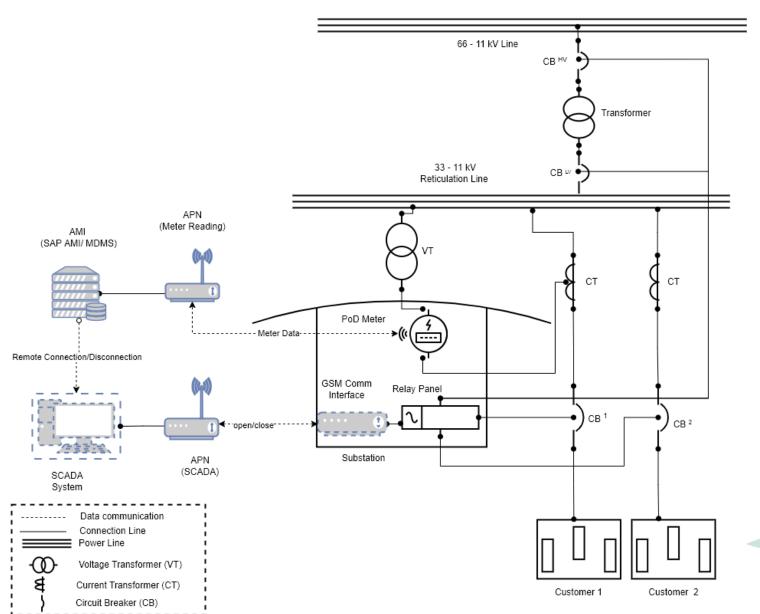
1. Retic – Reclosure Connection





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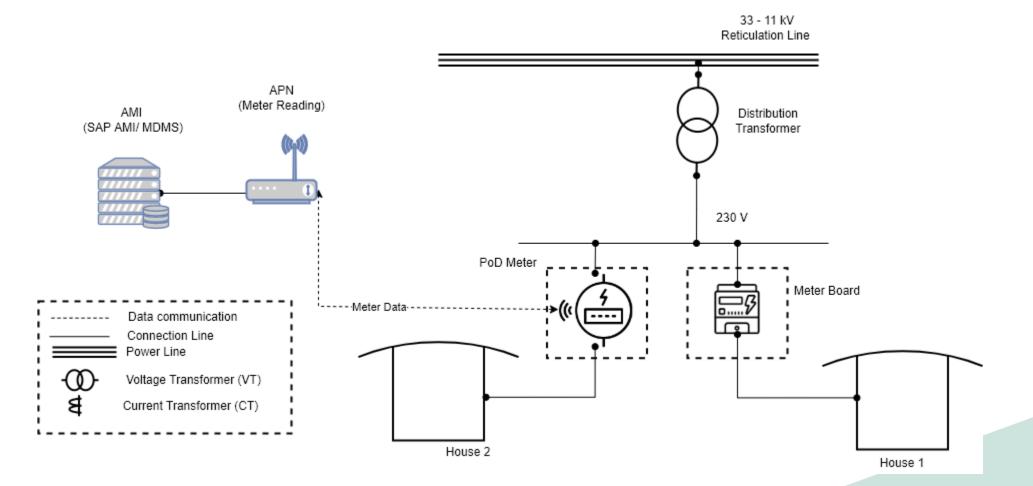
2. Substation Connection





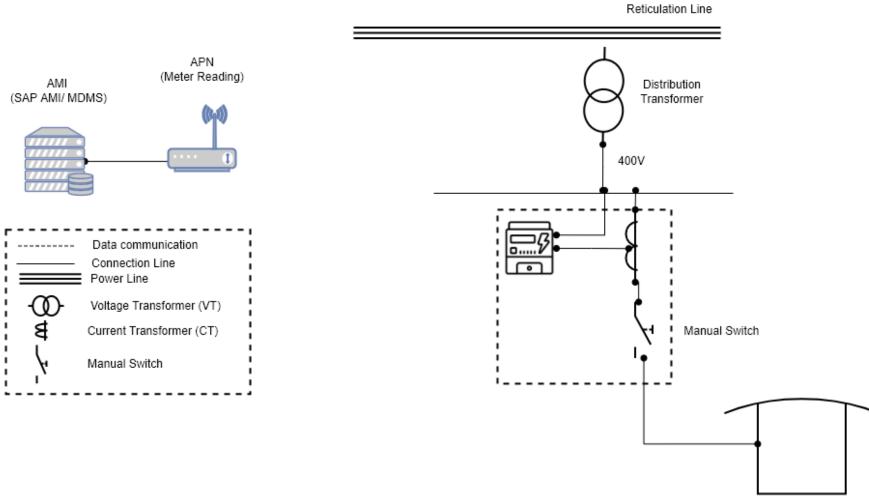
3. Small Distribution Connection





4. Large Load Distribution Connection





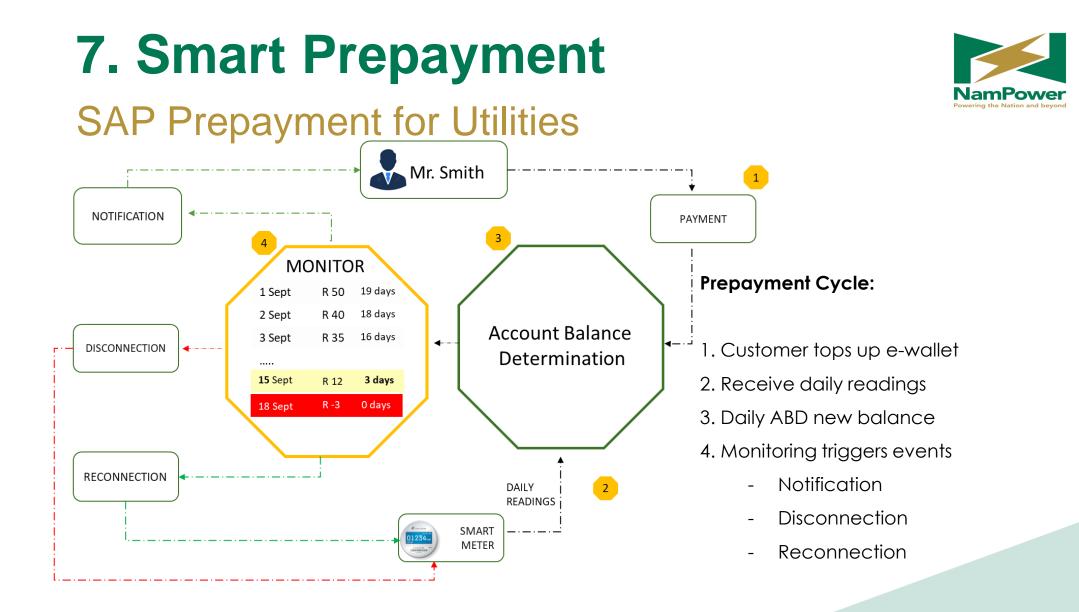
House 1

33 - 11 kV

6. Payment systems Post Pay, Token STS, and SAP Smart Prepayment



Post Pay	Token Based Prepayment	SAP Smart Prepayment	
 Post pay is a payment solution that allows customers to consume the service and pay later Payment is received only after due date, which can be 30 days, 60 days or 90 days, etc 	 An STS (Standard Transfer Specification) Token is a digit voucher that is entered directly into an STS prepaid electricity meter by typing the voucher number on the meter keypad The Utility requires a third-party system to manage the vending, billing cycle 	 It works as a wallet which lets you pre-load any amount of money. This amount will remain as available credit Wallet based prepayment functionality is available in SAP Prepayment SAP ISU Billing and Invoicing is used to calculate consumption and reduce the Wallet balance 	



8. Customer Portal



NamPower has Customer portal with the following functions:

Yearly, Monthly, daily, hourly consumption data
 Past Invoices, Open Position and Account statement
 Payment history, and payment debts (open item)

8. Customer Portal cont'd



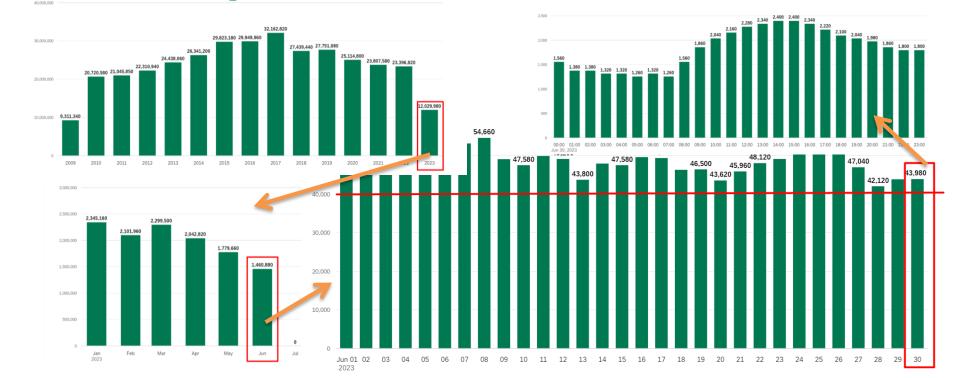
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	Tariffs 🗾 🕞		
Welcome to NamPower Official Website	Application for Electricity	Ruacana-Kunene Riverflow	
You are here: Home	Supplier Registration	134.30 m³/sec	
	Conditions of Supply		
Welcome to NamPower Official Website	Customer Online Service	Online Service	
NamPower's core business is the generation, transmission and energy trading, which takes p Power Pool (SAPP), the largest multilateral energy platform on the African continent. NamP	Quality of Licculoity Supply Fortal	Online Service Guides Covernance ct, 2019	
Regional Electricity Distributors (REDs), Mines, Farms and Local Authorities (where REDs	a MSB Market Documents	Southern African Power Pool (SAPP) Bids	

NamPower Foundation's 10 years of

Namihia

Yearly, Monthly, daily, hourly consumption



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View Invoice, Open Position, Account Statement

Description	Due Date	Invoice amount	Open amount	Download
Invoicing	Jul 24, 2023	NAD 8,110,671.74	NAD 6,507,638.99	ß
Invoicing (unread)	Jun 26, 2023	NAD 8,036,000.24	NAD 6,484,658.49	æ
Invoicing (unread)	May 23, 2023	NAD 7,693,555.20	NAD 6,233,728.82	Mar 22, 2023
Invoicing (unread)	Apr 24, 2023	NAD 7,989,353.54	NAD 6,497,177.62	Apr 24, 2023
				-
Invoicing (unread)	Mar 22, 2023	NAD 7,248,084.37	NAD 5,959,148.97	Apr 24, 2023
	Account statements			May 23, 2023
Here you can view up to 50 of your last account stateme	May 23, 2023			
Description	Date	Date of issue	PDF	Jun 26, 2023
Account Statement	Jul 4, 2023, 3:30:28 PM	Jul 4, 2023	C	Jun 26, 2023
Account Statement	Jun 5, 2023, 11:49:42 AM	Jun 5, 2023	C	Jul 24, 2023
			2	Jul 24, 2023
Account Statement	May 3, 2023, 3:59:08 PM	May 3, 2023	C	
Account Statement	Apr 4, 2023, 8:41:49 AM	Apr 4, 2023	C-	

Open position (invoice and interest	t)
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	TOTAL AMOUNT	NAD 180,907,501.30	
Jul 24, 2023	Interest	NAD 1,603,032.75	NAD 174,399,862.31
Jul 24, 2023	Invoicing	NAD 6,507,638.99	NAD 180,907,501.30
Jun 26, 2023	Interest	NAD 1,551,341.75	NAD 166,312,171.07
Jun 26, 2023	Invoicing	NAD 6,484,658.49	NAD 172,796,829.56
May 23, 2023	Interest	NAD 1,459,826.38	NAD 158,527,100.50
May 23, 2023	Invoicing	NAD 6,233,728.82	NAD 164,760,829.32
Apr 24, 2023	Interest	NAD 1,492,175.92	NAD 150,570,096.50
Apr 24, 2023	Invoicing	NAD 6,497,177.62	NAD 157,067,274.12
Mar 22, 2023	Interest	NAD 1,288,935.40	NAD 143,118,771.61

Payment History, and Pay Debts

	Payment	history	Debit Transfer during Invoic.	NAD 1,234,138.87	Dec 27, 2022
Here you can view your last 12 payments.			Debit Transfer during Invoic.	NAD 13,125.58	Dec 27, 2022
Description	Payment Date	Amount	Consumption billing receivable	NAD 6,385,675.69	Jan 24, 2023
Payment Lot	Jul 3, 2023	NAD 500,000.00	Consumption billing receivable	NAD 48,178.68	Jan 24, 2023
Payment Lot	Jul 3, 2023	NAD 6,500,000.00	Consumption billing receivable	NAD 63,836.75	Jan 24, 2023
Payment Lot	May 31, 2023	NAD 500,000.00	Debit Transfer during Invoic.	NAD 1,281,367.78	Jan 24, 2023
Payment Lot	May 31, 2023	NAD 3,500,000.00	Debit Transfer during Invoic.	NAD 13,475.59	Jan 24, 2023
Payment Lot	May 9, 2023	NAD 2,000,000.00	Consumption billing receivable	NAD 6,393,752.00	Feb 22, 2023
Payment Lot	Apr 28, 2023	NAD 500,000.00	Consumption billing receivable	NAD 48,441.41	Feb 22, 2023
Payment Lot	Apr 28, 2023	NAD 3,500,000.00	Consumption billing receivable	NAD 64,184.87	Feb 22, 2023
Payment Lot	Apr 13, 2023	NAD 2,500,000.00	Debit Transfer during Invoic.	NAD 1,384,814.53	Feb 22, 2023
Payment Lot	Mar 29, 2023	NAD 500,000.00	 		
Payment Lot	Mar 29, 2023	NAD 2,500,000.00	Debit Transfer during Invoic.	NAD 14,312.91	Feb 22, 2023

TOTAL AMOUNT

6,393,752.00

NAD

SUBMIT PAYMENT

9. Expectations from customers



- Embracement of project and cooperation.
- Need for addendums of current supply agreements to be signed.
- Grant access to supply points in case modems need to be added for remote communication.
- No disconnection for customers without any prior arrangement.



Thank You!

Pre-payment Presentation, March 2024

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